

Agency Name: SUPREME COURT		B - Agency Supplemental Budget Summary			Agency Number: 101
1		2	3	4	5
Description	Code	2011-2012 Appropriation	2011-2012 Supplemental Request	Revised 2011-2012 Appropriation	Recommended Approval
ADMINISTRATION	0100	8,258,330	80,000	8,338,330	8,338,330
JUDICIAL NOMINATING COMM	0200	15,001	0	15,001	15,001
LAW LIBRARY	0400	1,498,091	0	1,498,091	1,498,091
CIRCUIT COURTS	0500	26,103,984	0	26,103,984	26,103,984
COURT TECHNOLOGY	0600	10,752,328	0	10,752,328	10,752,328
JUDICIAL RETIREMENT	0700	1,526,185	0	1,526,185	1,526,185
BOARD OF JUDICIAL POLICY & ADM	0900	561,817	0	561,817	561,817
TOTAL BY APPROPRIATION ORG		48,715,736	80,000	48,795,736	48,795,736
PERSONAL SERVICES	0100	35,770,718	0	35,770,718	35,770,718
SUPPORTIVE SERVICES	0200	10,766,833	0	10,766,833	10,766,833
CENTRAL SERVICES/DATA SERV.	0400	332,215	0	332,215	332,215
GRANTS & AID PAYMENT	0600	0	0	0	0
CONTRACTUAL SERVICES	0900	1,845,970	80,000	1,925,970	1,925,970
TOTAL BY OBJECT SERIES		48,715,736	80,000	48,795,736	48,795,736
MEANS OF FUNDING					
GENERAL FUND	G	40,362,797	80,000	40,442,797	40,442,797
FEDERAL FUNDS	X	8,066,337	0	8,066,337	8,066,337
OTHER FUNDS	Z	286,602	0	286,602	286,602
TOTAL BY FUNDING		48,715,736	80,000	48,795,736	48,795,736
AUTHORIZED EMPLOYEES					
FULL TIME EMPLOYEE COUNT		199	0	199	199
PART TIME EMPLOYEE COUNT		26	0	26	26
AUTHORIZED EMPLOYEES		225	0	225	225
TOTAL AUTHORIZED EMPLOYEES		225	0	225	225

Agency Summary